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| 1. Jenis Perlengkapan | Volume | Harga Satuan (Rp) | Nilai (Rp) |
| * PC | 3 | Rp.3,5jt | Rp.10,5jt |
| * Kabel roll(5m) | 1 | Rp.27.000 | Rp.27.000 |
| SUB TOTAL (Rp) | | | Rp.10.527.000 |
| 2. Perangkat Lunak | Volume | Harga Satuan (Rp) | Nilai (Rp) |
| * Unity | 2 | Rp.550.000 | Rp.1,1jt |
| * Microsoft Office 365 | 1 | Rp.156.400 | Rp.156.400 |
| * Adobe Photoshop | 2 | Rp.300.000 | Rp.600.000 |
|  |  | SUB TOTAL (Rp) | Rp.1.856.400 |
| 3. Bahan Habis | Volume | Harga Satuan (Rp) | Nilai (Rp) |
| * Makanan | 21 | Rp.120.000 | Rp.2.520.000 |
| * Minuman | 21 | Rp.15.000 | Rp.315.000 |
| SUB TOTAL (Rp) | | | Rp.2.835.000 |
| 4. Perjalanan | Volume | Harga Satuan (Rp) | Nilai (Rp) |
| * Pulang-Pergi (7 anggota) | 3 kali | Rp.425.000 | Rp.1.275.000 |
| SUB TOTAL (Rp) | | | Rp.1.275.000 |
| 5. Lain-lain | Volume | Harga Satuan (Rp) | Nilai (Rp) |
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|  |  |  |  |
| SUB TOTAL (Rp) | | |  |
| Total (Rp) | | | Rp.16.493.400 |
| Terbilang : Enam Belas Juta Tiga Ratus Tiga Belas Ribu Empat Ratus Rupiah | | | |

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| No. | Jenis Pengeluaran | Biaya (Rp) |
| 1 | Peralatan penunjang, kabel roll, PC(3). | Rp.10.527.000 |
| 2 | Perangkat lunak, Unity, Microsoft Office 365, Adobe Photoshop. | Rp.1.856.400 |
| 3 | Bahan habis pakai, makanan, minuman. | Rp.2.835.000 |
| 4 | Perjalanan, Pulang pergi 7 anggota tujuan pembuatan game, rapat, dan dokumentasi. | Rp.1.275.000 |
| 5 | Lain-lain: - |  |
| Jumlah | | Rp.16.493.400 |

300.000/2minggu yrh